

## Appendix 1: Planning a budget case study 1

**No of Scouts:** 12 Explorers

**No of Adults:** 2 Leaders

**No of nights:** 4 nights. Arrive at 10am on Monday leave at 5pm on Friday

**Cost of transport:** Group minibus costs 25p per mile and can carry 12 people. There is a total of 48 miles to the campsite. There is also a bus that goes past the site. This costs £25 for a return ticket, £13 for a single ticket.

**Site fees:** 3 pounds per head per night to camp

**Activity fees:** Site charges £18 for the use of pioneering equipment for raft building. If the Scouts want to go hiking you will need to purchase maps at £5 each. A climbing session with an instruction costs £36 an hour for 6 people. You have promised the Scouts that there will be plenty of opportunities for activities

**Food:** The Scouts will purchase their own food and you will give them a budget from the main account for the event. The average cost of Breakfast is £2 per head. Lunch and supper are 3 pounds per head. This does not include any snacks or drinks.

**Other:** Your Group Scout Leader has given you £100 for this event

	Total for 12 Explorer Scouts	Cost per head	Total for 12 Explorer Scouts	Cost per head
Food				
Activities				
Site fees				
Transport				
Total				

What should you charge each Scout who wants to attend?