

## Appendix 1: Planning a budget case study 2

**No of Scouts:** 36 Cub Scouts

**No of adults:** 2 Leaders, 4 assistants

**No of nights:** Week camp. Arrive 12 noon Monday 12 noon. Leave on Sunday 2pm

**Cost of transport:** Coach hire costs £400. This would cover the journey there and back with a driver. The site is 75 miles away.

**Site fees:** 120 pounds fixed costs plus £1 per head if camping. Residential centre costs £400 fixed rate and has 5 rooms with 8 beds in and 2 rooms with 4 beds in.

**Activity fees:** there are no pre-arranged activities for the centre. You will need to plan you programme.

**Food:** the local supermarket will deliver food with a £10 delivery charge. The average cost of breakfast is £2 per head. Lunch and supper are £3 per head. This does not include any snacks or drinks.

**Other:** your Group Scout Leader says there is no money the Group can add to this event, but tells you that last year a similar event used a budget of £1,500.

	Total for 12 Cub Scouts	Cost per head	Total for 12 Cub Scouts	Cost per head
Food				
Activities				
Site fees				
Transport				
<b>Total</b>				

What should you charge each Scout who wants to attend?